

Lee County Board
Dixon, Illinois

County of Lee, Illinois
October 12, 2023

Topic: ESTIMATED ACTUAL - 2023 Tax Levy (FY24)

Presented By: Wendy Ryerson

Attached is the County of Lee, Illinois 2023 (FY24) Tax Levy Ordinance that is being placed on file today. Final approval will be at the November 21, 2023, Board meeting. The total levy requested is \$8,759,500 which is \$502,851, or 6.09% more than last year. The increase is primarily due to the annual CPI of 5% and estimated new property assessed value of \$6,500,000.

The County's proposed 2023 tax rate will be approximately \$0.8984 per hundred dollars of EAV, up from \$0.8563 in 2022. The following table compares the two years' levies and tax rates:

Fund	2022 (FY23) Tax Levy	2023 (FY24) Tax Levy	% Change	2022 (FY23) Rates	2023 (FY24) Rates
Corporate	\$ 6,402,446	\$ 6,850,000	6.9%	0.6640	0.7025
Co. Highway	\$ 1,106,929	\$ 1,162,500	5.0%	0.1148	0.1192
Co. Bridge	\$ 299,874	\$ 290,000	-3.3%	0.0311	0.0297
Tuberculosis	\$ 14,463	\$ 14,000	-3.2%	0.0015	0.0014
Fed Aid Highway	\$ 340,371	\$ 350,000	2.8%	0.0353	0.0359
Co Heath	\$ 55,925	\$ 56,000	0.1%	0.0058	0.0057
Veteran Assist	\$ 36,641	\$ 37,000	1.0%	0.0038	0.0038
Total	8,256,649	8,759,500	6.09%	0.8563	0.8984

For a median price home valued at \$135,000 this would result in an annual estimated tax bill increase of \$18.95.

**Lee County Board
Dixon, Illinois**

ORDINANCE NO. _____

**2023 (F24)
ANNUAL REAL ESTATE TAX LEVY**

BE IT ORDAINED that the sum of eight million, seven hundred fifty-nine thousand, five hundred dollars (\$8,759,500) the aggregate of the levies detailed below is hereby levied and assessed on all the taxable property in the County of Lee, Illinois according to the value of said property as assessed and equalized for state and county purposes for the year 2023, and that the County Clerk be directed to extend a tax upon the properties.

Fund	Description	2023 Tax Levy
Corporate	Sheriff Salaries/Benefits	5,230,000
	State's Attorney Salaries/Benefits	889,000
Liability Insurance	Insurance Premiums	550,000
Cooperative Extension Services	Education Programming	90,000
Social services for Senior Citizens	Senior Citizen Programming	91,000
	Total Corporate	6,850,000
Tuberculosis	Salaries	14,000
County Highway	Salaries/Benefits	1,162,500
County Bridge	Bridge Maintenance	290,000
Federal Aid Highway Match	Highway Maintenance	350,000
County Health	Salaries	56,000
County Veterans Assistance	Veteran and Widows Care	37,000
	Total	8,759,500

Passed by the Lee County Board this 21st day of November 2023.

LEE COUNTY BOARD CHAIRMAN

ATTEST:

LEE COUNTY CLERK